

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	Name of the College/Institute: Delight College of Pharmacy Code: PH6906 Stream: PH Year: 2024-25 Location: Sharad Campus , Pimple Jagtap Road, At post Koregaon Bhima .,Pune, Shirur		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 91000 Approved 85000 Approved 85000 Approved 90000 Approved 80000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 110000 Rs.
	c)	Year of recognition by respective council/Government :	2018
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		16058883 66912
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		263500 1098
4.1.3	Stipend paid to the students		0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		16322383 68010
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		5983181 24930
4.2.1	a) Less income		0
	b) Hostel expenses,		0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		22305564 92940
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (446111) whichever is lower		0
4.2.2.2	Total 4.2.2 + 4.2.2.1		22305564 92940
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		2230556 9294
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		1023825 4266
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public.Body: N		1200000 5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates -		240882 1004
4.5	Total of (4.2.2.2 to 4.4)		27000827 112503
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		240
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		237
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Per Student Fee (4.5/4.8)		112503
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		112503
4.10	Development fee (10% of 4.9.1)		11250
4.10.1	Total fee (4.9.1 + 4.10)		123753
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 25% - Add = 563		788

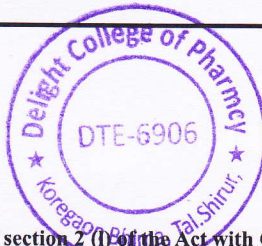


	Research Publications in international journals & Patents - 0.19 per faculty per year - Add = 0 Placement of students - 45% - Add = 225	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12038)) or Limited 15% of Tuition Fee(4.9.1- (16875)) whichever is less.	12038
4.10.4	Total Fee (4.9.1 + 4.10.3)	124541

Date

Place

Rubina



Dr. Vinjan R. M.
Principal

Signature and Seal of person authorised in terms of section 7 (1) of the Act with Code No.

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Delight College Of Pharmacy
Koregaon Bhima Tal. Shirur, Dist. Pune 412216

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)